

# NOTICE FOR THE TOWN OF APPLE RIVER NOTICE OF PROPOSED 2015 PUBLIC BUDGET HEARING SPECIAL TOWN MEETING

Notice is hereby given that on Monday, November 17, 2014 at 7:00 p.m, at the Town Hall of the Town of Apple River, a **Public Hearing** on the **Proposed 2015 Budget** for the Town of Apple River, Polk County, will be held. The proposed budget in detail is available for inspection at the office of the town clerk by appointment. The following is a summary of the proposed 2014 budget:

<b>Revenue:</b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>% Change</u></b>
**LRIP from 2010-2011	\$ 18,831	-	
**LRIP from 2012-2013	\$ 16,452	-	
Levy	\$195,755	\$197,836	<b>+1.063%***</b>
Transportation Aid	\$106,570	\$110,848	
Shared Revenue	\$ 11,633	\$ 11,634	
Fire Protection Rec'd	\$ 3,700	\$ 4,000	
MFL/PF	\$ 500	\$ 500	
License Fees	\$ 2,400	\$ 2,400	
Interest Income	\$ 200	\$ 150	
Dog Licenses	\$ 275	\$ 275	
<b>Total Revenue</b>	<b>\$356,316</b>	<b>\$327,643</b>	<b>-8.75% **No LRIP Funds and Levy increase</b>
<b>***Allowable increased levy due to net new construction.</b>			
<b>Expenses:</b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>% Change</u></b>
General Govt.	\$ 57,750	\$ 55,614	
Public Safety (Fire/EMS)	\$ 55,850	\$ 61,585	
Public Safety (Ambulance)	\$ 13,812	\$ 15,015	
Public Works (Hwy Mtnc)	\$ 75,000	\$100,000	
Public Works (Hwy Constr)	\$152,204	\$ 93,979	No LRIP funds & more Maintenance
Public Works (Other)	\$ 500	\$ 500	
Health & Human Serv.	\$ 1,200	\$ 950	
<b>Total Expenses</b>	<b>\$356,316</b>	<b>\$327,643</b>	<b>-8.75% **Due to LRIP Funds</b>

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF APPLE RIVER

Notice is hereby given that on Monday, November 17, 2014, immediately following completion of the Public Hearing on the Proposed 2015 Budget, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the purpose of **approving the 2014 tax levy to be collected in 2015** pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Gloria Stokes, Clerk (715) 268-9275